

Senate Engrossed

State of Arizona
Senate
Forty-seventh Legislature
First Regular Session
2005

CHAPTER 3

SENATE BILL 1400

AN ACT

MAKING SUPPLEMENTAL APPROPRIATIONS AND TRANSFERS FOR DEPARTMENTS OF THE STATE
AND FOR STATE INSTITUTIONS FOR THE 2004-2005 FISCAL YEAR.

(TEXT OF BILL BEGINS ON NEXT PAGE)



Be it enacted by the Legislature of the State of Arizona:

Section 1. AHCCCS; supplemental appropriations; purposes;
disproportionate share payments; withholding

A. The following sums are appropriated in fiscal year 2004-2005 to the Arizona health care cost containment system for supplemental funding for the following purposes:

1. \$40,581,600 from the state general fund, \$2,078,300 from the medically needy account and \$129,036,900 in total expenditure authority to be used in the capitation, fee-for-service and medicare premiums special line items.

2. \$12,312,500 from the state general fund, \$1,370,400 from the emergency health services account and \$72,051,900 in total expenditure authority to be used in the proposition 204 - capitation, proposition 204-fee-for-service and proposition 204 - medicare premiums special line items.

3. \$315,900 from the state general fund and \$9,352,300 from the children's health insurance program fund to be used in the kidscare - children and kidscare - parents special line items.

B. In addition to the disproportionate share payments authorized in Laws 2004, chapter 275, section 5, the Arizona health care cost containment system administration may make additional disproportionate share payments of \$557,600 to qualifying county operated hospitals pursuant to section 36-2903.01, subsection P, Arizona Revised Statutes.

C. In addition to the withholding amount specified in Laws 2004, chapter 277, section 3, and based on the additional distribution of disproportionate share funding to county operated hospitals authorized in subsection B of this section pursuant to section 36-2903.01, subsection P, Arizona Revised Statutes, the state treasurer shall withhold an additional amount totaling \$557,600 from state transaction privilege tax revenues otherwise distributable, from counties with a population of at least one million five hundred thousand persons.

Sec. 2. Supplemental appropriations; department of health
services; purposes

A. The following sums are appropriated in fiscal year 2004-2005 to the department of health services for supplemental funding for the following purposes:

1. \$12,408,800 from the state general fund and \$32,735,100 in total expenditure authority for the children's behavioral health services state match for the Title XIX special line item.

2. \$5,772,900 from the state general fund and \$34,138,800 in total expenditure authority for seriously mentally ill and mental health and substance abuse services for the Title XIX population and for behavioral health services for the proposition 204 population.

3. \$364,300 from the state general fund and \$1,117,800 in total expenditure authority for medicaid special exemption payments.

1 B. Any transfer to or from the amounts appropriated requires the
2 approval of the joint legislative budget committee. The amounts appropriated
3 for these items shall be used exclusively for the provision of services to
4 clients unless a transfer of monies is approved by the joint legislative
5 budget committee or unless otherwise permitted to be expended for medicaid
6 special exemption payments as specified in subsection A, paragraph 3. Monies
7 shall not be used from these appropriated amounts for any other expenses of
8 the department of health services, unless a transfer of monies is approved by
9 the joint legislative budget committee.

10 Sec. 3. Department of corrections; appropriations; reduction;
11 purpose

12 A. The appropriation made to the state department of corrections from
13 the prison construction and operations fund established by section 41-1651,
14 Arizona Revised Statutes, in fiscal year 2004-2005 is reduced by \$4,000,000
15 due to a shortfall in DUI assessment revenues.

16 B. The sum of \$1,500,000 from the state charitable, penal and
17 reformatory institutions land fund and the sum of \$2,500,000 from the
18 corrections fund are appropriated in fiscal year 2004-2005 to the state
19 department of corrections for operating expenses.

20 Sec. 4. Department of juvenile corrections; reduction; juvenile
21 population; health facility upgrades

22 A. The appropriation made to the department of juvenile corrections
23 from the state general fund in fiscal year 2004-2005 is reduced by \$500,000
24 due to a reduction in the juvenile population.

25 B. Of the amount appropriated to the department of juvenile
26 corrections for fiscal year 2004-2005, the department may use up to \$646,000
27 of state general fund monies for health facility upgrades at the Adobe
28 Mountain campus.

29 Sec. 5. Arizona pioneers' home; reduction; appropriation;
30 purposes

31 A. The appropriation made to the Arizona pioneers' home from the state
32 general fund in fiscal year 2004-2005 is reduced by \$1,200,000 due to
33 surpluses in other funds.

34 B. The sum of \$1,200,000 is appropriated from the state charitable,
35 penal and reformatory institutions land fund in fiscal year 2004-2005 to the
36 Arizona pioneers' home for operating expenses.

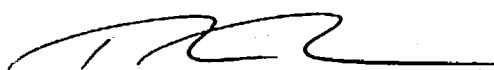
APPROVED BY THE GOVERNOR MARCH 21, 2005.

FILED IN THE OFFICE OF THE SECRETARY OF STATE MARCH 22, 2005.

Passed the House March 18, 20 05,

by the following vote: 38 Ayes,

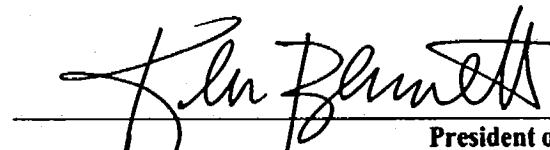
21 Nays, 1 Not Voting


Speaker of the House
Pro Tempore
Cheryl Laube
Asst. Chief Clerk of the House

Passed the Senate March 17, 20 05,

by the following vote: 24 Ayes,

1 Nays, 5 Not Voting


President of the Senate
Charmine Billington
Secretary of the Senate

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF GOVERNOR

This Bill was received by the Governor this

21st day of March, 20 05

at 4:46 o'clock P. M.


Secretary to the Governor

Approved this 21 day of

March, 20 05,

at 5¹⁰ o'clock P. M.


Governor of Arizona

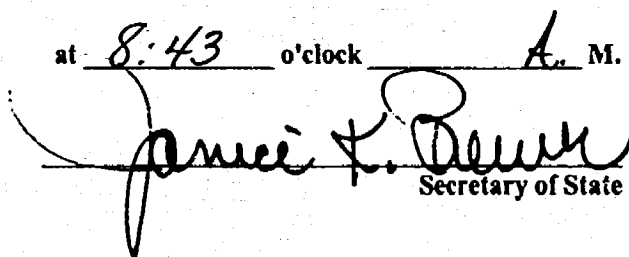
S.B. 1400

EXECUTIVE DEPARTMENT OF ARIZONA
OFFICE OF SECRETARY OF STATE

This Bill was received by the Secretary of State

this 22nd day of March, 20 05,

at 8:43 o'clock A. M.


Secretary of State